

Department of Education Regional Office - IX Annual Procurement Plan for FY 2025 - 4th Update

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. TRAVELLING EXPENSES													
5020101000	Traveling Expenses - Local	Office of the Regional Director (ORD)	NO	Competitive Bidding	Within the FY 2025				GoP	6,400,000.00	6,400,000.00		Traveling Expenses
B. TRAINING EXPENSES													
5020201000	Catering Services - Pagadian City	RO	YES	Competitive Bidding	Oct 2024	Nov 2024	Jan 2025	Jan 2025	GoP	4,510,000.00	4,510,000.00		Training Expenses
5020201000	Catering Services - Zamboanga City	RO	YES	Competitive Bidding	Oct 2024	Nov 2024	Jan 2025	Jan 2025	GoP	1,980,000.00	1,980,000.00		Training Expenses
5020201000	Accommodation, LED Wall Rental and Venue/Hall Rental	RO	NO	NP-53.5 Agency-to-Agency	Within the FY 2025				GoP	1,135,550.00	1,135,550.00		Training Expenses
5020201000	Honorarium	RO	NO	Direct Contracting	Within the FY 2025				GoP	510,000.00	510,000.00		Training Expenses
5020201000	Training Supplies & Materials	RO	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	926,700.00	926,700.00		MOOE 2025
5020201000	Board and Lodging during the conduct of DepEd DBM Coordinated (Face to Face) Full Year Agency Performance Review for FY 2024 and Full Time Delivery Unit (FDU) Meeting on February 12, 2025 at Zamboanga del Norte	Finance Services Division (FSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	140,400.00	140,400.00		MOOE 2025
5020201000	Board and Lodging for the conduct of Journalism Boot Camp: Enhancement Training for NSPC 2025 Qualifiers in Zamboanga City on March 8-9, 2025	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	521,550.00	521,550.00		MOOE 2025
5020201000	Board and Lodging for the Regional Training of Core Trainers on Specials Needs Education (SNED) Content and Pedagogy for Receiving Teachers on April 27, 2025 to May 2, 2025 at Zamboanga del Norte	Curriculum and Learning Management Division (CLMD)	NO	Competitive Bidding	Within the FY 2025				GoP	2,805,000.00	2,805,000.00		SNED 2025
5020201000	Food during the Regional Conference with TESDA on the Implementing Guidelines on Senior High School (SHS) Assessment and Certification Support Program of TESDA Circular no. 45, s. 2024 on January 21, 2025 in Zamboanga del Norte	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	30,250.00	30,250.00		MOOE 2024

5020201000	Board and Lodging for the conduct of Regional Capacity Building of ALS Teachers on Beginning Reading at Zamboanga del Norte on June 9-12, 2025	Curriculum and Learning Management Division (CLMD)	NO	Competitive Bidding	Within the FY 2025	GoP	2,788,000.00	2,788,000.00		OSEC 2025
5020201000	Polo Shirt to be used for the conduct of Regional Capacity Building of ALS Teachers on Beginning Reading at Zamboanga del Norte on June 9-12, 2025	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	184,500.00	184,500.00		OSEC 2025
5020201000	Supplies and materials to be used for the conduct of Training Workshop on the Development of PISA-like Test Questions in Pagadian City on April 29-30, 2025	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	55,250.00	55,250.00		OSEC 2025
5020201000	Board and Lodging for the conduct of Training Workshop on the Development of PISA-like Test Questions in Pagadian City on April 29-30, 2025	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	648,000.00	648,000.00		OSEC 2025
5020201000	Supplies and materials for the Regional Capacity Building of ALS Teachers on Beginning Reading and Preparation of IMs on June 9-12, 2025 at Zamboanga del Norte	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	190,260.00	190,260.00		OSEC 2025
5020201000	Polo Shirt to be used for the conduct of Writeshop and Finalization of the Developed Lesson Exemplars for Alternative Learning System Senior High School (ALS SHS) in NEAP-R, Tiguma, Pagadian City on June 3-7, 2025	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	72,000.00	72,000.00		OSEC 2025
5020201000	Supplies and materials to be used for the conduct of Writeshop and Finalization of the Developed Lesson Exemplars for Alternative Learning System Senior High School (ALS SHS) in NEAP-R, Tiguma, Pagadian City on June 3-7, 2025	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	49,880.00	49,880.00		OSEC 2025

5020201000	Procurement of Supplies and Materials for Regional CAPACITY BUILDING OF TEACHERS AND PROVISION OF LEARNERS KITS AND MEALS OF BAWAT BATA MAKAKABASA PROGRAM on April 28- May 3, 2025	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	105,479.00	105,479.00		OSEC 2025
5020201000	Procurement of Meals (AM snacks, Lunch, PM Snacks) for One Day Orientation of Tutors for BBM Program on May 2,2025 at Pagadian City	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	138,500.00	138,500.00		OSEC 2025
5020201000	Procurement of Meals (AM snacks, Lunch, PM Snacks) for One Day Orientation of Tutors for BBM Program on May 2,2025 at Zamboanga del Sur	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	565,500.00	565,500.00		OSEC 2025
5020201000	Procurement of Meals (AM snacks, Lunch, PM Snacks) for One Day Orientation of Tutors for BBM Program on May 1,2025 at Dipolog City	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	140,000.00	140,000.00		OSEC 2025
5020201000	Procurement of Meals (AM snacks, Lunch, PM Snacks) for One Day Orientation of Tutors for BBM Program on April 29-30, 2025 at Zamboanga City	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	892,500.00	892,500.00		OSEC 2025
5020201000	Procurement of Meals (AM snacks, Lunch, PM Snacks) for One Day Orientation of Tutors for BBM Program on May 1, 2025 at Zamboanga del Norte	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	826,000.00	826,000.00		OSEC 2025
5020201000	Procurement of Board and Lodging for Regional CAPACITY BUILDING OF TEACHERS AND PROVISION OF LEARNERS KITS AND MEALS OF BAWAT BATA MAKAKABASA PROGRAM April 30- May 1,2025 in Dipolog City	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	46,000.00	46,000.00		OSEC 2025
5020201000	Procurement of Board and Lodging for Regional CAPACITY BUILDING OF TEACHERS AND PROVISION OF LEARNERS KITS AND MEALS OF BAWAT BATA MAKAKABASA PROGRAM April 27-30, 2025 in Zamboanga City	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	117,300.00	117,300.00		OSEC 2025

5020201000	Procurement of Board and Lodging for Regional CAPACITY BUILDING OF TEACHERS AND PROVISION OF LEARNERS KITS AND MEALS OF BAWAT BATA MAKAKABASA PROGRAM May 1-3, 2025 in Pagadian City	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	85,100.00	85,100.00		OSEC 2025
5020201000	Procurement of Accommodation for Guests of Cascading of POCKET VISION SCREENING TO SCHOOL HEALTH PERSONNEL on April 26 and 27, 2025 at Pagadian City	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	5,600.00	5,600.00		OSEC 2025
5020201000	Procurement of Catering Services for the Second Semester of FY 2025 under a Single-Year Framework Agreement - Pagadian City	Human Resource Development Division (HRDD)	NO	Competitive Bidding	Within the FY 2025	GoP	5,005,000.00	5,005,000.00		Training Expenses
5020201000	Polo Shirt to be used for the conduct of Regional Capacity Building of ALS Teachers on the Implementation of Be Your Own Boss (BYOB) and Work Based Learning (WBL) on August 22-25, 2025 in Zamboanga del Norte	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	189,000.00	189,000.00		OSEC 2025
5020201000	Supplies and materials to be used for the conduct of Regional Capacity Building of ALS Teachers on the Implementation of Be Your Own Boss (BYOB) and Work Based Learning (WBL) on August 22-25, 2025 in Zamboanga del Norte	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	79,990.00	79,990.00		OSEC 2025
5020201000	Board and Lodging for the conduct of Regional Capacity Building of ALS Teachers on the Implementation of Be Your Own Boss (BYOB) and Work Based Learning (WBL) on August 22-25, 2025 in Zamboanga del Norte	Curriculum and Learning Management Division (CLMD)	NO	Competitive Bidding	Within the FY 2025	GoP	2,856,000.00	2,856,000.00		OSEC 2025
5020201000	Supplies and materials to be used in the conduct of Rapid Damage Assessment and Needs Analysis (RDANA) on May 26-29, 2025 at NEAP-R, Tiguma, Pagadian City	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	30,000.00	30,000.00		DPRP 2024

5020201000	Supplies and Materials for the Regional Training of Core Trainers on Specials Needs Education (SNED) Content and Pedagogy for Receiving Teachers on April 27, 2025 to May 2, 2025 at Zamboanga del Norte	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	82,400.00	82,400.00		SNED 2025
5020201000	Polo Shirt for the Regional Training of Core Trainers on Specials Needs Education (SNED) Content and Pedagogy for Receiving Teachers on April 27, 2025 to May 2, 2025 at Zamboanga del Norte	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	137,500.00	137,500.00		SNED 2025
5020201000	Accommodation for the conduct of Capacity Building on the Digitalization of Reports for Medical, Dental, and Nursing Services and Accomplishments in Various Health and Health-Related Programs to be Integrated in the ZamPen Data Management System on June 19-20, 2025 NEAP-R, Tiguma, Pagadian City	Education Support Services Division (ESSD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2025	GoP	32,000.00	32,000.00		OSEC 2024
5020201000	Board and Lodging for the conduct of 2025 Regional Partnerships Summit and Recognition on July 31, 2025 at Zamboanga del Norte	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	342,500.00	342,500.00		MOOE 2025
5020201000	Paper Bag and Cultural Fabric to be used for the conduct of 2025 Regional Partnerships Summit and Recognition on July 31, 2025 at Zamboanga del Norte	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	101,500.00	101,500.00		MOOE 2025
5020201000	Plaques to be used for the conduct of 2025 Regional Partnerships Summit and Recognition on July 31, 2025 at Zamboanga del Norte	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	82,500.00	82,500.00		MOOE 2025
5020201000	Accommodation for the conduct of Regional Writeshop on the Development of Learning Resources for Learners with Visual Impairment in NEAP-R, Tiguma, Pagadian City on August 1-6, 2025	Curriculum and Learning Management Division (CLMD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2025	GoP	72,000.00	72,000.00		SNED 2025

5020201000	Polo Shirt to be used for the conduct of Regional Writeshop on the Development of Learning Resources for Learners with Visual Impairment in NEAP-R, Tiguma, Pagadian City on August 1-6, 2025	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	13,500.00	13,500.00		SNED 2025
5020201000	Supplies and materials to be used for the conduct of Regional Writeshop on the Development of Learning Resources for Learners with Visual Impairment in NEAP-R, Tiguma, Pagadian City on August 1-6, 2025	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	9,990.00	9,990.00		SNED 2025
5020201000	Accommodation for the conduct of Regional Seminar-Workshop on the Consolidation of CY 2025 Mid-Year Financial Reports and Reconciliation of Reciprocal Accounts on July 9-11, 2025 at NEAP-R, Tiguma, Pagadian City	Finance Services Division (FSD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2025	GoP	87,200.00	87,200.00		MOOE 2025
5020201000	LED Wall Rental for the conduct of Regional Seminar-Workshop on the Consolidation of CY 2025 Mid-Year Financial Reports and Reconciliation of Reciprocal Accounts on July 9-11, 2025 at NEAP-R, Tiguma, Pagadian City	Finance Services Division (FSD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2025	GoP	30,000.00	30,000.00		MOOE 2025
5020201000	Polo Shirt to be used in the Regional Learner's Convergence 2025 on August 4-6, 2025	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	58,300.00	58,300.00		OSEC 2024
5020201000	Accommodation for the conduct of Regional Learner's Convergence 2025 on August 4-6, 2025 at NEAP-R, Tiguma, Pagadian City	Education Support Services Division (ESSD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2025	GoP	127,200.00	127,200.00		OSEC 2024
5020201000	Hall and LED Wall Rental for the conduct of Regional Learner's Convergence 2025 on August 4-6, 2025 at NEAP-R, Tiguma, Pagadian City	Education Support Services Division (ESSD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2025	GoP	45,000.00	45,000.00		OSEC 2024
5020201000	Hall and LED Wall Rental for the conduct of 1 Day Post Palarong Pambansa Evaluation on July 2, 2025 at NEAP-R, Tiguma, Pagadian City	Education Support Services Division (ESSD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2025	GoP	15,000.00	15,000.00		OSEC 2025

5020201000	Accommodation for the conduct of 1 Day Post Palarong Pambansa Evaluation on July 2, 2025 at NEAP-R, Tiguma, Pagadian City	Education Support Services Division (ESSD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2025	GoP	60,000.00	60,000.00		OSEC 2025
5020201000	Supplies and Materials for Regional Consultative Conference of School Heads and ALS SHS Coordinators on the Pilot Implementation of ALS SHS Program on July 29-30, 2025 in Pagadian City	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	9,795.00	9,795.00		OSEC 2025
5020201000	Polo Shirt for Regional Consultative Conference of School Heads and ALS SHS Coordinators on the Pilot Implementation of ALS SHS Program on July 29-30, 2025 in Pagadian City	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	96,750.00	96,750.00		OSEC 2025
5020201000	Board and Lodging for Regional Consultative Conference of School Heads and ALS SHS Coordinators on the Pilot Implementation of ALS SHS Program on July 29-30, 2025 in Pagadian City	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	731,000.00	731,000.00		OSEC 2025
5020201000	Hall and LED Wall Rental for the conduct of Training on Learner Rights and Protection Committee Functionality Phase 2 on October 9-10, 2025 at Pagadian City	Education Support Services Division (ESSD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2025	GoP	30,000.00	30,000.00		OSEC 2024
5020201000	Accommodation for the conduct of Training on Learner Rights and Protection Committee Functionality Phase 2 on October 9-10, 2025 at Pagadian City	Education Support Services Division (ESSD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2025	GoP	64,000.00	64,000.00		OSEC 2024
5020201000	LED Wall Rental for the conduct of 2025 Regional Partnerships Summit and Recognition on July 31, 2025 at Zamboanga del Norte	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	25,000.00	25,000.00		OSEC 2025

5020201000	Accommodation for the Regional Training Workshop on Arabic Emergent Reading and Cultural Awareness (AERCA) for School Heads and Public Schools District Supervisor of Madrasah Education Program (MEP) Implementing Schools at NEAP-R, Tiguma, Pagadian City on September 18-22, 2025	Curriculum and Learning Management Division (CLMD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2025	GoP	260,000.00	260,000.00		OSEC 2025
5020201000	Supplies and materials to be used for the Regional Training Workshop on Arabic Emergent Reading and Cultural Awareness (AERCA) for School Heads and Public Schools District Supervisor of Madrasah Education Program (MEP) Implementing Schools at NEAP-R, Tiguma, Pagadian City on September 18-22, 2025	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	24,989.00	24,989.00		OSEC 2025
5020201000	Polo Shirt to be used for the Regional Training Workshop on Arabic Emergent Reading and Cultural Awareness (AERCA) for School Heads and Public Schools District Supervisor of Madrasah Education Program (MEP) Implementing Schools at NEAP-R, Tiguma, Pagadian City on September 18-22, 2025	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	58,500.00	58,500.00		OSEC 2025
5020201000	Accommodation for the conduct of Workshop on Gender Responsive Planning and Sex Disaggregated Data Management to be held on October 22-24, 2025 at NEAP-R, Tiguma, Pagadian City	Human Resource Development Division (HRDD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2025	GoP	16,000.00	16,000.00		MOOE 2025
5020201000	Accommodation for the conduct of Training-Workshop on Cutting Edge Knowledge: Enhancement of Practical Skills and Cross-Disciplinary Capabilities to Navigate DepEd Policies on Public Affairs, Legal Frameworks. and Digital Transformation on August 11-12, 2025 at NEAP-R, Pagadian City	ORD-PAU	NO	NP-53.5 Agency-to-Agency	Within the FY 2025	GoP	58,400.00	58,400.00		MOOE 2025

5020201000	Tarpaulin to be used for the conduct of Career Guidance Program School-Based Training of Career Advocates (SBCTA) on August 11-15, 2025 at Pagadian City	Human Resource Development Division (HRDD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	11,990.00	11,990.00		OSEC 2025
5020201000	Accommodation for the conduct of Batch 5 Trainers Methodology (TM 1) and Competence Assessors' Accreditation for SHS-TVL, JHS-SPTVE, and JHS TLE Teacher to be conducted on October 22 - November 1, 2025 (Phase 1), November 3-15, 2025 (Phase 2 - Online) and December 12-22, 2025 (Phase 3) in NEAP-R, Tiguma, Pagadian City	Human Resource Development Division (HRDD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2025	GoP	944,000.00	944,000.00		OSEC 2025
5020201000	Training & Assessment Fees for the conduct of Batch 5 Trainers Methodology (TM 1) and Competence Assessors' Accreditation for SHS-TVL, JHS-SPTVE, and JHS TLE Teacher to be conducted on October 22 - November 1, 2025 (Phase 1), November 3-15, 2025 (Phase 2 - Online) and December 12-22, 2025 (Phase 3) in NEAP-R, Tiguma, Pagadian City	Human Resource Development Division (HRDD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2025	GoP	1,536,300.00	1,536,300.00		OSEC 2025
5020201000	Competency Assessors' Accreditation Fee for the conduct of Batch 5 Trainers Methodology (TM 1) and Competence Assessors' Accreditation for SHS-TVL, JHS-SPTVE, and JHS TLE Teacher to be conducted on October 22 - November 1, 2025 (Phase 1), November 3-15, 2025 (Phase 2 - Online) and December 12-22, 2025 (Phase 3) in NEAP-R, Tiguma, Pagadian City	Human Resource Development Division (HRDD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2025	GoP	37,500.00	37,500.00		OSEC 2025

5020201000	Supplies and Materials for the conduct of Batch 5 Trainers Methodology (TM 1) and Competence Assessors' Accreditation for SHS-TVL, JHS-SPTVE, and JHS TLE Teacher to be conducted on October 22 - November 1, 2025 (Phase 1), November 3-15, 2025 (Phase 2 - Online) and December 12-22, 2025 (Phase 3) in NEAP-R, Tiguma, Pagadian City	Human Resource Development Division (HRDD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	29,999.97	29,999.97		OSEC 2025
5020201000	Procurement of Board and Lodging for the conduct of Career Guidance Program School-Based Training of Career Advocates (SBTCA) on September 3-7, 2025 at Pagadian City	Human Resource Development Division (HRDD)	NO	Competitive Bidding	Within the FY 2025	GoP	4,492,800.00	4,492,800.00		OSEC 2025
5020201000	Procurement of Board and Lodging for the conduct of Development, Validation, and Finalization of Self-Learning Modules in English for Grades 2, 3, 5, & 8 at Zamboanga del Norte (Phase 1 - Development: September 7-12, 2025; Phase 2 - Validation: September 14-18, 2025; Phase 3: Finalization: September 21-26, 2025)	Curriculum and Learning Management Division (CLMD)	NO	Competitive Bidding	Within the FY 2025	GoP	3,215,500.00	3,215,500.00		FLO-LR 2025
5020201000	Procurement of Supplies and materials to be used for the conduct of Development, Validation, and Finalization of Self-Learning Modules in English for Grades 2, 3, 5, & 8 at Zamboanga del Norte (Phase 1 - Development: September 7-12, 2025; Phase 2 - Validation: September 14-18, 2025; Phase 3: Finalization: September 21-26, 2025)	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	165,300.00	165,300.00		FLO-LR 2025
5020201000	Supplies & Materials to be used for the Regional Training on Content and Pedagogies for Science, Mathematics, and TechPro Senior High School Teachers at Zamboanga del Norte on September 19-21, 2025	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	14,760.00	14,760.00		OSEC 2025

5020201000	Board and Lodging for the Regional Training on Content and Pedagogies for Science, Mathematics, and TechPro Senior High School Teachers at Zamboanga del Norte on September 19-21, 2025	Curriculum and Learning Management Division (CLMD)	NO	Competitive Bidding	Within the FY 2025	GoP	1,088,000.00	1,088,000.00		SPED 2025
5020201000	Procurement of Catering Services for FY 2025 Through a Single-Year Framework Agreement	Human Resource Development Division (HRDD)	NO	Competitive Bidding	Within the FY 2025	GoP	7,500,000.00	7,500,000.00		MOOE 2025
5020201000	LED Wall Rental for the conduct of Enhanced Budget Monitoring (eBMS) Training for Zamboanga del Sur Financial Staff on August 26-27, 2025 at NEAP-R, Tiguma, Pagadian City	Finance Services Division (FSD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2025	GoP	30,000.00	30,000.00		OSEC 2025
5020201000	Accommodation for the conduct of Enhanced Budget Monitoring (eBMS) Training for Zamboanga del Sur Financial Staff on August 26-27, 2025 at NEAP-R, Tiguma, Pagadian City	Finance Services Division (FSD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2025	GoP	9,600.00	9,600.00		OSEC 2025
5020201000	Materials to be used for the conduct of Seeds of Innovation: Enhancing GPP Implementation through Intersectoral Collaboration on August 28-29, 2025 at NEAP-R, Tiguma, Pagadian City	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	26,127.92	26,127.92		OSEC 2024
5020201000	Accommodation for the conduct of Seeds of Innovation: Enhancing GPP Implementation through Intersectoral Collaboration on August 28-29, 2025 at NEAP-R, Tiguma, Pagadian City	Education Support Services Division (ESSD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2025	GoP	19,200.00	19,200.00		OSEC 2024
5020201000	Procurement of Board and Lodging for the conduct of the Regional Training for School Leaders on the Revised K to 10 Curriculum Implementation in Pagadian City	Human Resource Development Division (HRDD)	NO	Competitive Bidding	Within the FY 2025	GoP	24,934,550.00	24,934,550.00		OSEC 2025

5020201000	Supplies and materials to be used for the Regional Training School Heads and Grade One Teachers on the Administration of the Multi-Factored Assessment Tool (MFAT) on September 19-21, 2025 in Zamboanga del Sur	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	49,940.00	49,940.00		SPED 2025
5020201000	Procurement of Board and Lodging for the Regional Training School Heads and Grade One Teachers on the Administration of the Multi-Factored Assessment Tool (MFAT) on September 19-21, 2025 in Zamboanga del Sur	Curriculum and Learning Management Division (CLMD)	NO	Competitive Bidding	Within the FY 2025	GoP	1,104,000.00	1,104,000.00		SPED 2025
5020201000	Accommodation for the conduct of Training on MHGAP to DepEd School Health and Nutrition Personnel in Region IX at NEAP-R, Tiguma, Pagadian City on August 26-29, 2025	Education Support Services Division (ESSD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2025	GoP	72,000.00	72,000.00		OSEC 2024
5020201000	Supplies and materials to be used for the conduct of Training on MHGAP to DepEd School Health and Nutrition Personnel in Region IX at NEAP-R, Tiguma, Pagadian City on August 26-29, 2025	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	11,820.00	11,820.00		OSEC 2024
5020201000	Procurement of Board and Lodging for the Orientation of School Heads on ARAL Program on August 26, 2025 in Pagadian City	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	162,000.00	162,000.00		MOOE 2025
5020201000	Procurement of Board and Lodging for the Conduct of Regional Training of Trainers for ARAL Program on August 27-28, 2025 in Pagadian City	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	324,000.00	324,000.00		MOOE 2025
5020201000	Accommodation for the conduct of Strengthening Mental Health Initiatives: Cascading and Pilot Implementation of the Child and Adolescent Risk Screener (CARS) in Selected Schools of SDO-Pagadian in NEAP IX, Tiguma, Pagadian City on September 8-10, 2025	Education Support Services Division (ESSD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2025	GoP	46,800.00	46,800.00		OSEC 2025

5020201000	Polo Shirt to be used for the Regional Training of ALS SENIOR HIGH School Teachers on the Implementation of the Contextualized MELCS- based ALS SHS Curriculum on October 23-26 (Batch 1) and October 27-30, 2025 (Batch 2)	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	380,250.00	380,250.00		OSEC 2025
5020201000	Procurement of Board and Lodging for the conduct of Regional Training of ALS SENIOR HIGH School Teachers on the Implementation of the Contextualized MELCS- based ALS SHS Curriculum on October 23-26 (Batch 1) and October 27-30, 2025 (Batch 2)	Curriculum and Learning Management Division (CLMD)	NO	Competitive Bidding	Within the FY 2025	GoP	5,746,000.00	5,746,000.00		OSEC 2025
5020201000	Supplies and materials to be used for the Regional Training of ALS SENIOR HIGH School Teachers on the Implementation of the Contextualized MELCS- based ALS SHS Curriculum on October 23-26 (Batch 1) and October 27-30, 2025 (Batch 2)	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	168,995.00	168,995.00		OSEC 2025
5020201000	Accommodation of Resource Persons for the Regional Training of Teachers on Khan Academy Implementation at NEAP-RIX on September 13-14, 2025	Curriculum and Learning Management Division (CLMD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2025	GoP	2,400.00	2,400.00		MOOE 2025
5020201000	Hall Rental for the conduct of the Regional Training of Teachers on Khan Academy Implementation at NEAP-RIX on September 13-14, 2025	Curriculum and Learning Management Division (CLMD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2025	GoP	8,000.00	8,000.00		MOOE 2025
5020201000	Procurement of Supplies and Materials for the conduct of the Regional Training for School Leaders on the Revised K to 10 Curriculum Implementation for Seven (7) Batches at Pagadian City	Human Resource Development Division (HRDD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	617,450.00	617,450.00		OSEC 2025
5020201000	Procurement of Toner for the conduct of the Regional Training for School Leaders on the Revised K to 10 Curriculum Implementation for Seven (7) Batches at Pagadian City	Human Resource Development Division (HRDD)	NO	Direct Contracting	Within the FY 2025	GoP	7,400.00	7,400.00		OSEC 2025

5020301000	Board and Lodging for the conduct of the Regional Technical Vocational Livelihood Education Summit and Booth Display in Ipil, Zamboanga Sibugay on October 3, 2025	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	93,700.00	93,700.00		MOOE 2025
5020301000	Supplies for the conduct of the Regional Technical Vocational Livelihood Education Summit and Booth Display in Ipil, Zamboanga Sibugay on October 3, 2025	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	6,300.00	6,300.00		MOOE 2025
5020301000	Supplies and materials for the conduct of 2025 National Children's Month Regional Celebration cum LRP on Wheels on November 24, 2025	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	84,280.00	84,280.00		OSEC 2024
5020301000	Supplies and materials for the Regional Special Needs Education (SNED) Festival in Ipil, Zamboanga Sibugay on November 6-8, 2025	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	99,178.00	99,178.00		OSEC 2025
5020301000	Polo Shirt for the Regional Special Needs Education (SNED) Festival in Ipil, Zamboanga Sibugay on November 6-8, 2025	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	67,500.00	67,500.00		OSEC 2025
5020301000	Board and Lodging for the conduct of Regional Roll-out of Universal Prevention Curriculum for Substance Use (UPC Curriculum 4-Family-Based Prevention Intervention) on October 13-17, 2025 at Pagadian City	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	450,000.00	450,000.00		OSEC 2025
5020301000	Board and Lodging for the conduct of Sports Leadership Course on October 17-19, 2025 at Pagadian City	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	900,000.00	900,000.00		OSEC 2025
5020301000	Procurement of Additional Supplies and Materials for the conduct of the Regional Training for School Leaders on the Revised K to 10 Curriculum Implementation for Batch 5: October 5-9, Batch 6: October 10-14, Batch 7: October 15-20, 2025 all at Pagadian City	Human Resource Development Division (HRDD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	126,600.00	126,600.00		OSEC 2025
C. SUPPLIES AND MATERIALS EXPENSES										

5020309000	Fuel, Oil and Lubricants	Administrative Services Division (ASD)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Within the FY 2025				GoP	2,000,000.00	2,000,000.00		As the need arises
5020302000	Accountable Forms	Administrative Services Division (ASD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2025				GoP	30,000.00	30,000.00		To be procured based on quarterly requests or as the need arises
5020301000	Office Supplies not Available at PS-DBM	RO	NO	Competitive Bidding	Within the FY 2025				GoP	1,927,883.20	1,927,883.20		MOOE 2025
5020301000	Office Supplies	RO	NO	NP-53.5 Agency-to-Agency	Within the FY 2025				GoP	572,116.80	572,116.80		MOOE 2025
5020301000	Other Supplies and Materials	RO	NO	Competitive Bidding	Within the FY 2025				GoP	1,000,000.00	1,000,000.00		MOOE 2025
5020301000	Information and Communication Technology Equipment - Semi-Expendable Machinery and Equipment Expenses	Office of the Regional Director (ORD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	50,000.00	50,000.00		to be procured based on request
5020301000	Office Equipment - Semi-Expendable Machinery and Equipment Expenses	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	50,000.00	50,000.00		to be procured based on request
5020301000	Furniture and Fixtures - Semi-Expendable Machinery and Equipment Expenses	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	50,000.00	50,000.00		to be procured based on request
5020301000	Medical Dental and Laboratory Supplies Expenses	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	150,000.00	150,000.00		As the need arises
5020301000	Procurement and Delivery of DepEd Computerization Program (DCP) Package - Batch 2025-04: Laptop for Non-Teaching (L4NT)	ORD-ICT	YES	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	GoP	9,223,770.00	9,223,770.00		OSEC 2025
5020301000	Procurement and Delivery of DepEd Computerization Program (DCP) Package - Batch 2025-03: Laptop for Teaching (L4T)	ORD-ICT	YES	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	GoP	59,054,625.00	59,054,625.00		OSEC 2025
5020301000	Procurement and Delivery of DepEd Computerization Program (DCP) Package - Batch 2025-02: Smart TV Package (STV)	ORD-ICT	YES	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	GoP	20,654,075.00	20,654,075.00		OSEC 2025
5020301000	Procurement and Delivery of Tablets to ADM Learners FY 2025	Curriculum and Learning Management Division (CLMD)	YES	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	GoP	52,206,000.00	52,206,000.00		OSEC 2025
5020301000	Production and Delivery of Printed SLMs for FY 2025	Curriculum and Learning Management Division (CLMD)	YES	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	GoP	92,630,535.00	92,630,535.00		OSEC 2025

5020301000	Medical Supplies and Equipment for the Health and Wellness of DepEd RO-IX Personnel	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	119,637.30	119,637.30		MOOE 2024
5020301000	Ribbon Cartridge for Tallygenicom Printer to be used in the Regional Payroll Services Unit	Administrative Services Division (ASD)	NO	Direct Contracting	Within the FY 2025	GoP	88,533.28	88,533.28		MOOE 2025
5020301000	Procurement of Satellite -Based Internet Kit (Regional mobile subscription)	ORD-ICT	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	223,796.00	223,796.00		OSEC 2025
5020301000	Safety Vault for the use of Cash Section	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	39,000.00	39,000.00		MOOE 2025
5020301000	Continuous Form for Regional Payroll Services Unit use	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	49,650.00	49,650.00		MOOE 2025
5020301000	Floor Socket with Universal Outlet to be used in the Administrative Services Division	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	8,400.00	8,400.00		MOOE 2025
5020301000	Backpack and Running Shoes to be used in the Participation to the 2025 PALARONG PAMBANSA on May 24 - June 2, 2025 in Laoag City, Ilocos Norte	Education Support Services Division (ESSD)	NO	Competitive Bidding	Within the FY 2025	GoP	1,086,750.00	1,086,750.00		OSEC 2025
5020301000	Parade Uniforms to be used in the Participation to the 2025 PALARONG PAMBANSA on May 24 - June 2, 2025 in Laoag City, Ilocos Norte	Education Support Services Division (ESSD)	NO	Competitive Bidding	Within the FY 2025	GoP	1,489,250.00	1,489,250.00		OSEC 2025
5020301000	Toiletries to be used in the Participation to the 2025 PALARONG PAMBANSA on May 24 - June 2, 2025 in Laoag City, Ilocos Norte	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	410,550.00	410,550.00		OSEC 2025
5020301000	Passport Type Booklet to be used in the Participation to the 2025 PALARONG PAMBANSA on May 24 - June 2, 2025 in Laoag City, Ilocos Norte	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	102,000.00	102,000.00		OSEC 2025
5020301000	Other Accessories to be used in the Participation to the 2025 PALARONG PAMBANSA on May 24 - June 2, 2025 in Laoag City, Ilocos Norte	Education Support Services Division (ESSD)	NO	Competitive Bidding	Within the FY 2025	GoP	288,750.00	288,750.00		OSEC 2025
5020301000	Office Equipment to be used for the conduct of Rapid Damage Assessment and Need Analysis (RDANA) on May 26-29, 2025 at DepEd, NEAP R-IX, Tiguma, Pagadian City	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	30,000.00	30,000.00		DPRP 2024

5020301000	Cleaning Equipment and Blind Curtain to be used in the building and facilities maintenance and orderliness of DepEd RO-IX	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	179,325.00	179,325.00		MOOE 2025
5020301000	Supply and Door-to-Door Delivery of Technical-Vocational and Livelihood Learning Tools and Equipment (EIM and EPAS) to Recipient Schools in Region IX	Curriculum and Learning Management Division (CLMD)	NO	Competitive Bidding	Within the FY 2025	GoP	10,889,889.91	10,889,889.91		MOOE/LTE-TVL 2025
5020301000	Supply and Door-to-Door Delivery of Technical-Vocational and Livelihood Learning Tools and Equipment (Dressmaking and Tailoring) to Recipient Schools in Region IX	Curriculum and Learning Management Division (CLMD)	NO	Competitive Bidding	Within the FY 2025	GoP	3,758,677.49	3,758,677.49		MOOE/LTE-TVL 2025
5020301000	Supply and Door-to-Door Delivery of Technical-Vocational and Livelihood Learning Tools and Equipment (SMAW) to Recipient Schools in Region IX	Curriculum and Learning Management Division (CLMD)	NO	Competitive Bidding	Within the FY 2025	GoP	10,095,432.60	10,095,432.60		MOOE/LTE-TVL 2025
5020301000	Supply and Door-to-Door Delivery of Learning Tools and Equipment - Science and Mathematics Equipment (LTE-SME) to Recipient Schools in Region IX	Curriculum and Learning Management Division (CLMD)	NO	Competitive Bidding	Within the FY 2025	GoP	6,817,999.98	6,817,999.98		MOOE 2025
5020301000	Procurement and Distribution of Ibong Adarna and Florante at Laura for Grades 7 and 8 Learners	Curriculum and Learning Management Division (CLMD)	NO	Competitive Bidding	Within the FY 2025	GoP	13,454,505.00	13,454,505.00		OSEC 2025
5020301000	Tarpaulin to be used in the 2025 Regional Brigada Eskwela Kick-Off Ceremony on June 6, 2025	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	1,090.00	1,090.00		OSEC 2025
5020301000	Polo Shirt to be used in the 2025 Regional Brigada Eskwela Kick-Off Ceremony on June 6, 2025	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	82,500.00	82,500.00		MOOE 2024
5020301000	Striped Rug/Mat and Acrylic Display Stand to be used in the Administrative Services Division	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	40,861.67	40,861.67		MOOE 2025
5020301000	Procurement of Supplementary Learning Resources (SLRs) for the Library Hubs of Dipolog City and Zamboanga City	Curriculum and Learning Management Division (CLMD)	NO	Direct Contracting	Within the FY 2025	GoP	11,663,947.80	11,663,947.80		OSEC 2024
5020301000	Procurement of ICT Equipment to be used in the Finance Services Division	Finance Services Division (FSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	34,150.00	34,150.00		MOOE 2024

5020301000	Printer to be used in the COA Office	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	15,000.00	15,000.00		MOOE 2025
5020301000	Procurement and Delivery of DepEd Computerization Program (DCP) Package - Batch 2025-02: Smart TV Package (STV) – Lot 2 and Lot 3	ORD-ICT	NO	Competitive Bidding	Within the FY 2025	GoP	18,648,825.00	18,648,825.00		OSEC 2025
5020301000	Procurement and Delivery of DepEd Computerization Program (DCP) Package - Batch 2025-02: Smart TV Package (STV) – Lot 2 and Lot 3	ORD-ICT	NO	Competitive Bidding	Within the FY 2025	GoP	17,445,675.00	17,445,675.00		OSEC 2025
5020301000	Procurement and Distribution of Grades 3 and 5 Learning Activity Sheets (LAS) to All SDOs of Zamboanga Peninsula	Curriculum and Learning Management Division (CLMD)	NO	Competitive Bidding	Within the FY 2025	GoP	34,370,362.00	34,370,362.00		OSEC 2025
5020301000	Procurement and Distribution of Grades 2 and 8 Learning Activity Sheets (LAS) to All SDOs of Zamboanga Peninsula	Curriculum and Learning Management Division (CLMD)	NO	Competitive Bidding	Within the FY 2025	GoP	23,089,831.80	23,089,831.80		OSEC 2025
5020301000	Organizational Frame Acrylic Type to be used in the Finance Services Division	Finance Services Division (FSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	9,000.00	9,000.00		MOOE 2024
5020301000	Procurement of Medical Supplies and Equipment for DepEd RO-IX	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	108,128.77	108,128.77		OSEC 2024
5020301000	Procurement of Medicines for DepEd RO-IX	education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	74,163.75	74,163.75		OSEC 2024
5020301000	Procurement of Dental Supplies and Equipment for DepEd RO-IX	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	102,707.48	102,707.48		OSEC 2024
5020301000	Supply and Door-to-Door Delivery of Manipulative Materials for Learners with Disability to the Recipient Schools in Region IX	Curriculum and Learning Management Division (CLMD)	NO	Competitive Bidding	Within the FY 2025	GoP	5,405,405.00	5,405,405.00		MOOE 2025
5020301000	Procurement of Document Scanner to be used in the Cash Section	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	84,000.00	84,000.00		MOOE 2025
5020301000	Printing of Newsletter for the 1st Half and 2nd Half of FY 2025	ORD-PAU	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	52,992.00	52,992.00		MOOE 2025
5020301000	Procurement and Delivery of Ibong Adarna and Florante at Laura for Grades 7 and 8 Learners - Lot 2	Curriculum and Learning Management Division (CLMD)	NO	Competitive Bidding	Within the FY 2025	GoP	6,041,947.00	6,041,947.00		OSEC 2025

5020301000	Polo Shirt to be used in the 2025 Regional Teacher's Day Celebration on September 30, 2025	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025		GoP	88,000.00	88,000.00		OSEC 2025
5020301000	Tarpaulin to be used in the 2025 Regional Teacher's Day Celebration on September 30, 2025	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025		GoP	2,180.00	2,180.00		OSEC 2025
5020301000	Procurement and delivery of Additional Tablets for FY 2025	Curriculum and Learning Management Division (CLMD)	NO	Competitive Bidding	Within the FY 2025		GoP	473,570.00	473,570.00		FLO 2025
5020301000	Procurement of Additional ICT Peripherals for Repair and Replacement of Out of Warranty Equipment	ORD-ICT	NO	NP-53.9 - Small Value Procurement	Within the FY 2025		GoP	300,273.00	300,273.00		OSEC 2024
5020301000	Procurement of Polo Shirt for the conduct of 2025 National Assessment for Schools Heads (NASH) on September 6, 2025	Human Resource Development Division (HRDD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025		GoP	116,600.00	116,600.00		OSEC 2025
5020301000	Procurement of Modern IT Equipment to Enhance DepEd RO-IX Operation Efficiency and Mobility	ORD-ICT	NO	Competitive Bidding	Within the FY 2025		GoP	3,090,100.00	3,090,100.00		MOOE 2025
5020301000	Supplies and materials to be used for the Site Titling	ORD-LEGAL	NO	NP-53.9 - Small Value Procurement	Within the FY 2025		GoP	20,000.00	20,000.00		MOOE 2025
5020301000	Additional Printing of Newsletter for the 1st Half of FY 2025	ORD-PAU	NO	NP-53.9 - Small Value Procurement	Within the FY 2025		GoP	13,165.20	13,165.20		MOOE 2025
5020301000	Procurement of Commonly Used Supplies for Office Operations (TEACEP)	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025		GoP	196,132.40	196,132.40		OSEC 2025
5020301000	Printing and Delivery of Storybooks to 11 Library Hubs in Zamboanga Peninsula	Curriculum and Learning Management Division (CLMD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2025		GoP	15,901,196.50	15,901,196.50		MOOE 2025
5020301000	Repair Services (including Labor & Materials) for all the Service Vehicles of DepEd RO-IX	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025		GoP	314,250.00	314,250.00		MOOE 2025
5020301000	Printing and Delivery of ARAL LR's for Zamboanga Peninsula	Curriculum and Learning Management Division (CLMD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2025		GoP	22,386,723.60	22,386,723.60		MOOE 2025
5020301000	Procurement of Sofa Set to be used in the Office of the Finance Services Division	Finance Services Division (FSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025		GoP	30,000.00	30,000.00		MOOE 2025

D. UTILITY EXPENSES

5020401000	Water Expenses	Administrative Services Division (ASD)	NO	Direct Contracting	Within the FY 2025	GoP	400,000.00	400,000.00		PAWAD/ZCWD-sole provider of water in the city/ies
5020401000	Water Expenses - Mineral Water	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	100,000.00	100,000.00		MOOE 2025
5020402000	Electricity Expenses	Administrative Services Division (ASD)	NO	Direct Contracting	Within the FY 2025	GoP	2,820,350.00	2,820,350.00		ZAMSURECO/ZAMCEL CO-sole provider of electric power in the city/ies
E. COMMUNICATION EXPENSES										
5020501000	Postage and Courier	Administrative Services Division (ASD)	NO	Direct Contracting	Within the FY 2025	GoP	400,000.00	400,000.00		
5020502001	Mobile	Office of the Regional Director (ORD)	NO	Direct Contracting	Within the FY 2025	GoP	500,000.00	500,000.00		
5020502002	Landline	Office of the Regional Director (ORD)	NO	Direct Contracting	Within the FY 2025	GoP	100,000.00	100,000.00		
5020503000	Internet Subscription	Office of the Regional Director (ORD)	NO	Direct Contracting	Within the FY 2025	GoP	400,000.00	400,000.00		
5020503000	Procurement of Domain Name & Web Hosting Service Renewal of DepEd RO-IX	Office of the Regional Director (ORD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	40,200.00	40,200.00		MOOE 2025
5020503000	Procurement of DepEd RO-IX Live Streaming & Production Software	Office of the Regional Director (ORD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	49,850.00	49,850.00		MOOE 2025
F. REPAIR AND MAINTENANCE EXPENSES										
5021306001	Repair and maintenance - Motor Vehicles	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	700,000.00	700,000.00		As the need arises and to be procured/repared on various repair shops
5020321002	Repair and maintenance - Information and Communication Technology Equipment	Office of the Regional Director (ORD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	100,000.00	100,000.00		Repair and Maintenance of Office Equipment
5021305002	Repair and Maintenance - Office Equipment	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	550,000.00	550,000.00		As the need arises
5021304099	Other Structures	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	800,000.00	800,000.00		As the need arises
5021304099	Repair/Rehabilitation of ESSD Male and Female Comfort Rooms (Phase 1)	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	18,128.46	18,128.46		MOOE 2025
5021304099	Removal, Repair, and Reinstallation of Glass Doors at DepEd RO-IX	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	63,409.50	63,409.50		MOOE 2025

5021305002	ICT Equipment and Peripherals for Repair, Maintenance and Replacement FY 2025	ORD-ICT	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	618,700.00	618,700.00		OSEC 2024
5021305002	Preventive Maintenance of Generator Set 150KVA, Tiguma, Pagadian City	Administrative Services Division (ASD)	NO	Direct Contracting	Within the FY 2025				GoP	43,660.00	43,660.00		MOOE 2025
5021304099	Repair and Maintenance of Main Entrance/Exit Gates including the Pedestrian Gate	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	150,163.31	150,163.31		MOOE 2025
5021304099	Installation of Filing Wood Cabinets at DepEd RO-IX (Second Floor) and under Sink Cabinets	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	177,668.43	177,668.43		MOOE 2025
5021304099	Repainting of DepEd Regional Office IX Building, Balintawak, Pagadian City	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	688,816.13	688,816.13		MOOE 2025
5021304099	Repair/Renovation of Ceiling & Walling of Ground Floor, Receiving Area (Phase 1) and Repair/Renovation of Walling of RD & ARD's Office (Phase 2)	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	398,750.38	398,750.38		MOOE 2025
5021304099	Removal/Replacement of Old Tiles at the 2nd Floor of Building H, NEAP-R, Tiguma, Pagadian City	Human Resource Development Division (HRDD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	126,587.79	126,587.79		MOOE 2025
5021304099	Improvement of Creek located near the power house at DepEd RO-IX, Balintawak, Pagadian City	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	318,330.11	318,330.11		MOOE 2025
5021304099	Repair of Building M to be used as TEACEP Office at DepEd, NEAP-R, Tiguma, Pagadian City	Human Resource Development Division (HRDD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	482,259.77	482,259.77		MOOE 2025
5021304099	Repair and Improvement of Drainage Canal at Building M at DepEd, NEAP-R, Tiguma, Pagadian City	Human Resource Development Division (HRDD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	106,063.73	106,063.73		MOOE 2025
G. GENERAL SERVICES													
5021203000	Security Services	Administrative Services Division (ASD)	YES	Competitive Bidding	Oct 2024	Nov 2024	Jan 2025	Jan 2025	GoP	2,500,000.00	2,500,000.00		To secure the office from danger/ threats
5021299000	Other General Services	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	3,500,000.00	3,500,000.00		For the implementation of various programs and services
H. TAXES, INSURANCE PREMIUMS AND OTHER FEES													

5021503000	Insurance Expenses	Administrative Services Division (ASD)	NO	Direct Contracting	Within the FY 2025	GoP	800,000.00	800,000.00		GSIS-Renewal for the Insurance of the official vehicle of Regional and Offices
5021501000	Taxes, Duties and Licenses	Administrative Services Division (ASD)	NO	Direct Contracting	Within the FY 2025	GoP	60,000.00	60,000.00		
5021502000	Fidelity Bond Premiums	Finance Services Division (FSD)	NO	Direct Contracting	Within the FY 2025	GoP	200,000.00	200,000.00		Fidelity bond for bonded personnel
I. PROFESSIONAL SERVICES										
5021101000	Legal Services	Office of the Regional Director (ORD)	NO	Direct Contracting	Within the FY 2025	GoP	20,000.00	20,000.00		
5021102000	Auditing Services	Administrative Services Division (ASD)	NO	Direct Contracting	Within the FY 2025	GoP	300,000.00	300,000.00		
J. OTHER MOOE										
5029902000	Printing and Publication Expenses	Office of the Regional Director (ORD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	53,000.00	53,000.00		For the implementation of various programs and services
5029903000	Representation Expenses	Office of the Regional Director (ORD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	100,000.00	100,000.00		To assist in the implementation of various programs and
5029904000	Cable Satellite, Telegraph and Radio Expenses	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	30,000.00	30,000.00		
K. AWARDS AND PRIZES										
5020601001	Awards/Rewards Expenses	Finance Services Division (FSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	100,000.00	100,000.00		For the implementation of various programs and services
L. EXTRAORDINARY EXPENSES										
5021003000	Extraordinary and Miscellaneous Expenses	Office of the Regional Director (ORD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	136,000.00	136,000.00		For the implementation of various programs and services
M. POWER SUPPLY SYSTEM										
5021304099	60kW On-Grid System for Solar Rooftop DEPED ROIX, Pagadian City	Administrative Services Division (ASD)	NO	Competitive Bidding	Within the FY 2025	GoP	3,100,000.00		3,100,000.00	MOOE 2024
Total							561,270,441.03	558,170,441.03	3,100,000.00	

Prepared by:



JERRY M. IJIRANI
Administrative Officer IV
Head, BAC Secretariat

By the Authority of the BAC:

GREGORIO CYRUS R. ELEJORDE, EdD, CESO V
Assistant Regional Director
RBAC Chairman

Approved by:

RUTH L. FUENTES, CESO III
Regional Director
Head of the Procuring Entity